



CZECH REPUBLIC
DEVELOPMENT COOPERATION

Identification Form – Tied Financial Donation

Project Title (short yet clear)	Acquisition of the medical equipment for the new Neonatal Intensive Care Unit	Project Number (assigned by Embassy)	BEJ-VPD02/2023
Country	Lebanon	Project Location	Beirut
Beginning of Project (month/year)	08/2023	Termination of Project (month/year)	10/2023

1. Requested Funding from the Czech Republic Official Development Assistance

In CZK (according to Czech Embassy Exchange Rate)	3 945 000,- CZK
In Local Currency – USD (according to Czech Embassy exchange rate for January 2023: 1USD = 22,856 Remarque: Official exchange rate LBP/USD is no longer valid for commercial transactions	172 602,- USD

2. Additional Funding from Other Sources (if applicable)

In CZK (according to Czech Embassy Exchange Rate)	n/a
In Local Currency	n/a

3. Total Project Budget

In CZK (according to Czech Embassy Exchange Rate)	3 945 000,- CZK
In Local Currency	

4. Applicant

Name of Organization	Sir Dennieh Governmental Hospital
Acting By and Through (name and position)	Dr. Bachar Jamal, CEO and General Manager
Telephone Number	00961 71 480 380, 00961 06 491 911-12
Email Address	<u>drbacharjl@gmail.com</u> , <u>denniehgovhosp@hotmail.com</u>

5. Description of Problem, Suggested Intervention and List of Items

Brief description of the current situation which is to be targeted by the earmarked donation, and list of required items covered by the donation.

The public hospital in Sir El Dennieh, North Lebanon is the only hospital serving the community surrounding the area - around 36 villages. Sir Dennieh Governmental Hospital (HGSD) is around 25km far from the city Tripoli. It serves all the people living in the region, mainly the underprivileged population – the Lebanese with low socioeconomic statuses who do not have any form of financial coverage for medical services and so they are covered at the expense of the MoPH with a minimal co-payment. Another major part of the hospital population are Syrian refugees who are financially covered through contracts done between the hospital and third party payers and NGOs. In the last 3 years, because of the global crisis in Lebanon, the hospital population has been rising, and includes more and more Lebanese citizens who cannot afford private medical insurances.

The hospital has a delivery department with an average of 50 deliveries per month. There is no neonatology Intensive care unit in the hospital, so all the complicated cases, premature neonates and ill newborns have to be transferred to the closest hospital with NICU (Tripoli), which especially during the winter months, when there is snow and the roads are closed is not possible.

Preterm deliveries are associated with high newborn morbidity and mortality rates in Lebanon. Children under 1 year of age constitute the majority of mortalities in Lebanon (61%), with preterm deliveries being the highest contributor to those deaths (26%). The hospital aims to create a neonatology intensive care unit in order to be able to provide care for premature babies and ill new - born babies and thus increase the quality of its services.

Suggested intervention to build a Neonatal Intensive Care Unit:

Acquire:

- 3 neonatal incubators,
- 3 phototherapy lamps with stands for newborn babies in critical conditions and
- 3 infant warmers.

Tangible results of the project:

- Ensure the accessibility of people living in Lebanon, mainly the underprivileged, to quality services at reasonable prices compared to other institutions
- Upgrade the quality of the care for prematurely born babies and critically ill neonates and increase the capacity to save lives thanks to modern equipment in the NICU
- Widen the perspective of services provided by the hospital. With the increased quality of provided services, the hospital will be able to increase its overall income, which will lead to the possibility to increase staff salaries and thus to contribute to its satisfaction.

6. Project Timeframe

Overview of the expected timeframe and related activities

08/2022 – acquisition of new equipment for the NICU

09/2022- training and competency testing for staff on the appropriate usage of the new equipment

10/2022- equipment fully operational

List of activities to be carried out in order to achieve the above mentioned project results.



- 1- Conduct training and competency testing for staff on the appropriate usage of the new equipment once installed
- 1- Ensure the accessibility of staff to the manual for the adequate operation of the new equipment
- 2- Sign a maintenance and support contract with the local supplier for the new equipment
- 3- Ensure adequate location of the new equipment with suitable environmental and operational conditions.

7. Budget Proposal in CZK

(Funding from the Czech Official Development Assistance Only)

Budget Category	Unit Specification	Unit Number	Unit Price	Total Costs
1. Equipment	NICU Incubators	3	615 000,- CZK	1 845 000,- CZK
	Phototherapeutic lamp	3	150 000,- CZK	450 000,- CZK
	Infant radiant warmer	3	450 000,- CZK	1 350 000,- CZK
2. Goods				
3. Material				
4. Contracted Services				
5. Other Costs <i>(clearly specified)</i>	Logistics (transport, installation ,training)	1	300 000,- CZK	300 000,- CZK
Grand Total Requested from the Czech Republic Official Development Assistance				3 945 000,- CZK

8. Final Clauses

Done in (city)	Beirut ,Lebanon
Date	March 24, 2023
Submitted by (name and position)	Dr. Bachar Jamal, CEO and General Manager
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Signature and Stamp	  <p>مدير مستشفى سير الدنيه الحكومي الدكتور بشار محمود جمال</p>